

**2013-2015
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM**

City of Crete
TO THE COUNTY BOARD AND COUNTY CLERK OF
Saline County

This budget is for the Biennial Period October 1, 2013 through September 30, 2015

Contact Information	
Auditor of Public Accounts	
Telephone: (402) 471-2111	FAX: (402) 471-3301
Website: www.auditors.nebraska.gov	
Questions - E-Mail: Deann.Haefner@nebraska.gov	

Submission Information - Adopted Budget Due by 9-20-2013	
1. Auditor of Public Accounts - PO Box 98917 - Lincoln, NE 68509	
Submit Electronically using Website:	
http://www.auditors.nebraska.gov/	
2. County Board (SEC. 13-508), C/O County Clerk	

The Undersigned Clerk/Council/Board Member Hereby Certifies:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the **2013** year:

\$	1,018,000.00	Property Taxes for Non-Bond Purposes
	349,500.00	Principal and Interest on Bonds
\$	1,367,500.00	2013 Personal and Real Property Tax Required

Projected Outstanding Bonded Indebtedness as of October 1, 2013

Principal	\$ 3,765,000.00
Interest	\$ 368,039.00
Total Bonded Indebtedness	\$ 4,133,039.00

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the **2014** year:

\$	848,000.00	Property Taxes for Non-Bond Purposes
	519,500.00	Principal and Interest on Bonds
\$	1,367,500.00	2014 Personal and Real Property Tax Required

Projected Outstanding Bonded Indebtedness as of October 1, 2014

Principal	\$ 16,000,000.00
Interest	\$ 1,500,000.00
Total Bonded Indebtedness	\$ 17,500,000.00

243,256,648	Total Certified Valuation (All Counties)
-------------	---

(Certification of Valuation(s) from County Assessor MUST be attached)

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2012 through June 30, 2013?

YES NO

If YES, Please submit Interlocal Agreement Report by December 31, 2013.

CLERK / COUNCIL / BOARD MEMBER:	
Signature: _____	
Printed Name & Title: <u>Roger W. Foster, Mayor</u>	
Mailing Address: <u>PO Box 86</u>	
City, Zip: <u>Crete 68333</u>	
Phone Number: <u>402-826-4313</u>	
E-Mail Address: <u>mayorfoster@crete-ne.gov</u>	

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2012 through June 30, 2013?

YES NO

If YES, Please submit Trade Name Report by December 31, 2013.

County Clerk's Use ONLY

City of Crete in Saline County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2009 - 2011 (Column 1)	Actual/Estimated 2011 - 2013 (Column 2)	Adopted Budget 2013 - 2014 (Column 3)	Adopted Budget 2014 - 2015 (Column 4)
1	Net Cash Balance	\$ 7,065,409.00	\$ 10,822,531.00	\$ 18,799,618.00	\$ 22,423,218.00
2	Investments	\$ 9,897,000.00	\$ 10,441,679.00	\$ 5,000,000.00	\$ 5,000,000.00
3	County Treasurer's Balance	\$ 326,877.00	\$ 126,880.00	\$ 200,000.00	\$ 200,000.00
4	Beginning Balance Proprietary Function Funds (If Page 6 & 6a are Used)				
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 17,289,286.00	\$ 21,391,090.00	\$ 23,999,618.00	\$ 27,623,218.00
6	Personal and Real Property Taxes (Columns 1 & 2 -See Guidelines)	\$ 2,434,952.00	\$ 2,587,182.00	\$ 1,293,500.00	\$ 1,293,500.00
7	Federal Receipts		\$ 54,195.00	\$ 40,000.00	\$ 40,000.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 5,271.00			
9	State Receipts: MIRF				
10	State Receipts: Highway Allocation and Incentives	\$ 894,982.00	\$ 976,234.00	\$ 450,000.00	\$ 450,000.00
11	State Receipts: Motor Vehicle Fee	\$ 87,858.00	\$ 87,500.00	\$ 43,500.00	\$ 43,500.00
12	State Receipts: State Aid	\$ 100,131.00			
13	State Receipts: Municipal Equalization Aid	\$ 476,886.00	\$ 803,951.00	\$ 469,500.00	\$ 469,500.00
14	State Receipts: Other	\$ 101,516.00	\$ 96,441.00	\$ 40,000.00	\$ 40,000.00
15	State Receipts: Property Tax Credit				
16	Local Receipts: Nameplate Capacity Tax				
17	Local Receipts: Motor Vehicle Tax	\$ 156,561.00	\$ 121,000.00	\$ 75,000.00	\$ 75,000.00
18	Local Receipts: Local Option Sales Tax	\$ 1,465,248.00	\$ 2,091,484.00	\$ 1,050,000.00	\$ 1,050,000.00
19	Local Receipts: In Lieu of Tax	\$ 330.00			
20	Local Receipts: Other	\$ 25,487,641.00	\$ 32,922,060.00	\$ 22,250,000.00	\$ 14,750,000.00
21	Transfers In of Surplus Fees	\$ 600,000.00	\$ 600,000.00	\$ 310,000.00	\$ 310,000.00
22	Transfers In Other Than Surplus Fees	\$ 4,336,104.00	\$ 4,532,947.00	\$ 2,800,000.00	\$ 2,900,000.00
23	Proprietary Function Funds (Only if Page 6 & 6a are Used)				
24	Total Resources Available (Lines 5 thru 23)	\$ 53,436,766.00	\$ 66,264,084.00	\$ 52,821,118.00	\$ 49,044,718.00
25	Total Disbursements & Transfers (Line 22, Pg 3, 3a, 4 & 5)	\$ 32,045,676.00	\$ 42,264,466.00	\$ 25,197,900.00	\$ 30,100,000.00
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 21,391,090.00	\$ 23,999,618.00	\$ 27,623,218.00	\$ 18,944,718.00

PROPERTY TAX RECAP	Tax from Line 6	\$ 1,293,500.00	\$ 1,293,500.00
	County Treasurer's Commission at 1% of Line 6	\$ 12,935.00	\$ 12,935.00
	Delinquent Tax Allowance	\$ 61,065.00	\$ 61,065.00
	Total Property Tax Requirement	\$ 1,367,500.00	\$ 1,367,500.00

City of Crete in Saline County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

2013 Property Tax Request by Fund:		Property Tax Request
General Fund	\$	1,018,000.00
Bond Fund	\$	349,500.00
_____ Fund		
_____ Fund		
2013 Total Tax Request	** \$	1,367,500.00

2014 Property Tax Request by Fund:		Property Tax Request
General Fund	\$	848,000.00
Bond Fund	\$	519,500.00
_____ Fund		
_____ Fund		
2014 Total Tax Request	** \$	1,367,500.00

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Documentation of Transfers of Surplus Fees: (Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:	Transfer To:
<u>Revenue Funds</u>	<u>General Funds</u>
Amount: \$	310,000.00
Reason: Surplus Funds Transfer	

Transfer From:	Transfer To:
_____	_____
Amount: \$	
Reason:	

Transfer From:	Transfer To:
_____	_____
Amount: \$	
Reason:	

City of Crete in Saline County

Line No.	2013-2014 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 1,800,000.00				\$ 2,800,000.00	\$ 4,600,000.00
3	Public Safety - Police and Fire	\$ 1,900,000.00					\$ 1,900,000.00
4	Public Safety - Other	\$ 158,000.00					\$ 158,000.00
5	Public Works - Streets	\$ 600,000.00			\$ 404,900.00		\$ 1,004,900.00
6	Public Works - Other	\$ 40,000.00					\$ 40,000.00
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 1,050,000.00	\$ 2,000,000.00				\$ 3,050,000.00
9	Community Development	\$ 350,000.00					\$ 350,000.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 8,000,000.00			\$ 185,000.00		\$ 8,185,000.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 800,000.00	\$ 4,000,000.00		\$ 80,000.00		\$ 4,880,000.00
19	Water	\$ 900,000.00			\$ 130,000.00		\$ 1,030,000.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 15,598,000.00	\$ 6,000,000.00	\$ -	\$ 799,900.00	\$ 2,800,000.00	\$ 25,197,900.00

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Crete in Saline County

Line No.	2014-2015 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 1,900,000.00				\$ 2,900,000.00	\$ 4,800,000.00
3	Public Safety - Police and Fire	\$ 1,950,000.00					\$ 1,950,000.00
4	Public Safety - Other	\$ 160,000.00					\$ 160,000.00
5	Public Works - Streets	\$ 650,000.00			\$ 405,000.00		\$ 1,055,000.00
6	Public Works - Other	\$ 40,000.00					\$ 40,000.00
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 800,000.00	\$ 2,750,000.00				\$ 3,550,000.00
9	Community Development	\$ 350,000.00					\$ 350,000.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 8,100,000.00			\$ 185,000.00		\$ 8,285,000.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 900,000.00	\$ 8,000,000.00		\$ 80,000.00		\$ 8,980,000.00
19	Water	\$ 800,000.00			\$ 130,000.00		\$ 930,000.00
20	Other						\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 15,650,000.00	\$ 10,750,000.00	\$ -	\$ 800,000.00	\$ 2,900,000.00	\$ 30,100,000.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Crete in Saline County

Line No.	2011-2013 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 2,874,266.00	\$ 6,979.00			\$ 4,532,947.00	\$ 7,414,192.00
3	Public Safety - Police and Fire	\$ 3,237,478.00					\$ 3,237,478.00
4	Public Safety - Other	\$ 157,200.00					\$ 157,200.00
5	Public Works - Streets	\$ 3,685,694.00	\$ 329,264.00		\$ 1,149,870.00		\$ 5,164,828.00
6	Public Works - Other	\$ 38,000.00					\$ 38,000.00
7	Public Health and Social Services	\$ 523,916.00					\$ 523,916.00
8	Culture and Recreation	\$ 2,906,283.00	\$ 1,338,999.00				\$ 4,245,282.00
9	Community Development	\$ 30,668.00			\$ 165,000.00		\$ 195,668.00
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 15,683,067.00			\$ 1,238,150.00		\$ 16,921,217.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 1,230,391.00			\$ 525,567.00		\$ 1,755,958.00
19	Water	\$ 1,743,542.00			\$ 867,185.00		\$ 2,610,727.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 32,110,505.00	\$ 1,675,242.00	\$ -	\$ 3,945,772.00	\$ 4,532,947.00	\$ 42,264,466.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Crete in Saline County

Line No.	2009-2011 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 2,185,656.00	\$ 121,897.00	\$ 22,274.00		\$ 4,306,134.00	\$ 6,635,961.00
3	Public Safety - Police and Fire	\$ 3,309,029.00		\$ 181,341.00			\$ 3,490,370.00
4	Public Safety - Other						\$ -
5	Public Works - Streets	\$ 898,651.00		\$ 500.00	\$ 1,055,243.00		\$ 1,954,394.00
6	Public Works - Other						\$ -
7	Public Health and Social Services						\$ -
8	Culture and Recreation	\$ 1,433,866.00		\$ 21,492.00			\$ 1,455,358.00
9	Community Development						\$ -
10	Miscellaneous						\$ -
11	Business-Type Activities:						
12	Airport						\$ -
13	Nursing Home						\$ -
14	Hospital						\$ -
15	Electric Utility	\$ 15,034,137.00			\$ 291,138.00		\$ 15,325,275.00
16	Solid Waste						\$ -
17	Transportation						\$ -
18	Wastewater	\$ 1,163,268.00			\$ 145,667.00		\$ 1,308,935.00
19	Water	\$ 1,670,925.00			\$ 204,458.00		\$ 1,875,383.00
20	Other						\$ -
21	Proprietary Function Funds						\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 25,695,532.00	\$ 121,897.00	\$ 225,607.00	\$ 1,696,506.00	\$ 4,306,134.00	\$ 32,045,676.00

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Crete in Saline County

CORRESPONDENCE INFORMATION

BOARD CHAIRPERSON

Roger W. Foster

(Name of Board Chairperson)

PO Box 86

(Mailing Address)

Crete 68333

(City & Zip Code)

402-826-4313

(Telephone Number)

mayorfoster@crete-ne.gov

(E-Mail Address)

PREPARER

Jerry L. Wilcox

(Name and Title)

City of Crete

(Firm Name)

PO Box 86

(Mailing Address)

Crete 68333

(City & Zip Code)

402-826-4313

(Telephone Number)

jwilcox@crete-ne.gov

(E-Mail Address)

For Questions on this form, who should we contact
(please ✓ one): *Contact will be via e-mail if supplied.*

Board Chairperson

Preparer

Other Contact

OTHER CONTACT

(Name and Title)

(Firm Name)

(Mailing Address)

(City & Zip Code)

(Telephone Number)

(E-Mail Address)

City of Crete in Saline County

LC-3 SUPPORTING SCHEDULE

Calculation of Restricted Funds			
		2013	2014
Total Personal and Real Property Tax Requirements	(1)	\$ 1,367,500.00	\$ 1,367,500.00
Motor Vehicle Pro-Rate	(3)	\$ -	\$ -
In-Lieu of Tax Payments	(2)	\$ -	\$ -
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year 2012-2013 Capital Improvements Excluded from Restricted Funds (From 2012-2013 LC-3 Lid Exceptions, Line (17))	(4)		
LESS: Amount Spent During 2012-2013	(5)		
LESS: Amount Expected to be Spent in Future Budget Years	(6)		
Amount to be included on 2013-2014 Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$ -	
Motor Vehicle Tax	(8)	\$ 75,000.00	\$ 75,000.00
Local Option Sales Tax	(9)	\$ 1,050,000.00	\$ 1,050,000.00
Transfers of Surplus Fees	(10)	\$ 310,000.00	\$ 310,000.00
Highway Allocation and Incentives	(11)	\$ 450,000.00	\$ 450,000.00
MIRF	(12)	\$ -	\$ -
Motor Vehicle Fee	(13)	\$ 43,500.00	\$ 43,500.00
Municipal Equalization Fund	(14)	\$ 469,500.00	\$ 469,500.00
Insurance Premium Tax	(15)		
TOTAL RESTRICTED FUNDS (A)	(16)	\$ 3,765,500.00	\$ 3,765,500.00

LC-3 Lid Exceptions			
Capital Improvements (Real Property and Improvements on Real Property)	(17)		
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)	(18)	\$ -	
Agrees to Line (6).			
Allowable Capital Improvements	(19)	\$ -	
Bonded Indebtedness	(20)	\$ 349,500.00	\$ 519,500.00
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)		
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$ 287,000.00	\$ 295,000.00
Public Safety Communication Project (Statute 86-416)	(23)		
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)		
Judgments	(25)		
Refund of Property Taxes to Taxpayers	(26)		
Repairs to Infrastructure Damaged by a Natural Disaster	(27)		
TOTAL LID EXCEPTIONS (B)	(28)	\$ 636,500.00	\$ 814,500.00

TOTAL 2013-2015 RESTRICTED FUNDS For Lid Computation (To Line 9 of the LC-3 Lid Form)		\$ 3,129,000.00	\$ 2,951,000.00
<i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>			

Total 2013-2015 Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the LC-3 Supporting Schedule.

City of Crete
IN
Saline County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2013-2015

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2012-2013 Restricted Funds Authority (Base Amount) = Line (8) from last year's LC-3 Form 3,198,651.90
Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of 2012-2013 Lid Computation Form		_____	
		Option 2 - (A)	
Allowable Percent Increase Less Vote Taken (From 2012-2013 Lid Computation Form Line (6) - Line (5))		_____	%
		Option 2 - (B)	
Dollar Amount of Allowable Increase Excluding the vote taken Line (A) X Line (B)		_____	
		Option 2 - (C)	
Calculated 2012-2013 Restricted Funds Authority (Base Amount) = Line (A) Plus Line (C)		_____	%
		Option 2 - (1)	

ALLOWABLE INCREASES

	<u>2013</u>		<u>2014</u>
1 BASE LIMITATION PERCENT INCREASE (2.5%)	2.50 %		2.50 %
	(2a)		(2b)
2 ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%	- %		
	(3a)		
$\frac{1,273,260.00}{2013 \text{ Growth per Assessor}} \div \frac{241,069,922.00}{2012 \text{ Valuation}} = \frac{0.53}{100} \%$			
$\frac{\text{Growth per Assessor}}{\text{Valuation}} = \frac{0.00}{100} \%$			
3 ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE	1.00 %		1.00 %
	(4a)		(4b)
$\frac{6}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{6}{\text{Total \# of Members in Governing Body}} = \frac{100.00}{100} \%$			

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

**City of Crete
IN
Saline County**

4	<u>SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE</u>			%		%
Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting			(5a)		(5b)	
TOTAL ALLOWABLE PERCENT INCREASE = Lines (2) + (3) + (4) + (5)			(6a)	3.50 %	(6b)	3.50 %
Allowable Dollar Amount of Increase to Restricted Funds =	2013 <u>Line (1) x Line (6a)</u>	2014 <u>Line (8a) x Line (6b)</u>	(7a)	111,952.82	(7b)	115,871.17
Total Restricted Funds Authority =	2013 <u>Line (1) + Line (7a)</u>	2014 <u>Line (8a) + Line (7b)</u>	(8a)	3,310,604.72	(8b)	3,426,475.89
Less: 2013-2015 Restricted Funds from LC-3 Supporting Schedule			(9a)	3,129,000.00	(9b)	2,951,000.00
Total Unused Restricted Funds Authority = Line (8c) - Line (9)			(10a)	181,604.72	(10b)	475,475.89

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR
YOU ARE IN VIOLATION OF THE LID LAW.**

**THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.**

Municipality Levy Limit Form
City of Crete in Saline County

Political Subdivision	Personal and Real Property Tax Request (Column A)	Judgments (Not Paid by Liability Insurance) (Column B)	Pre-Existing Lease - Purchase Contracts-7/98 (Column C)	* Bonded Indebtedness (Column D)	Interest Free Financing (Public Airports) (Column E)	Tax Request Subject to Levy Limit (Column F) [[Column A] MINUS (Columns B, C, D, E)]	Valuation (Column G)	Calculated Levy (Column H) [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	1,367,500.00			349,500.00		1,018,000.00	243,256,648	0.418488

Others subject to allocation-

Airport Authority	52,748.00			39,824.00	12,924.00	-	243,256,648	-
						-		-
						-		-
						-		-

Off-Street Parking District						-		
-----------------------------	--	--	--	--	--	---	--	--

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})

-

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of 5 cents OR LESS.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy
[Total of (Column H)]

0.418488

(Box 1)

Tax Request to Support Interlocal Agreements

--

(Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) DIVIDED BY (Column G {City/Village Line}) MULTIPLIED BY 100]

-

(Box 3)

5 Cents or LESS

* Tax Request to Support Public Safety Communication Projects

--

(Box 5)

Calculated Levy For Levy Limit Compliance
[(Box 1) MINUS (Box 3)]

0.418488

(Box 4)

* Tax Request to Support Public Facilities Construction Projects

--

(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

**CERTIFICATION OF TAXABLE VALUE
And VALUE ATTRIBUTABLE TO GROWTH**
(format for all political subdivisions other than
a) sanitary improvement districts in existence five years or less.
b) community colleges, and c) school districts)

RECEIVED
AUG 15 2013
CITY CLERK'S OFFICE

TAX YEAR 2013

(certification required on or before August 20th, of each year)

TO : CRETE CITY

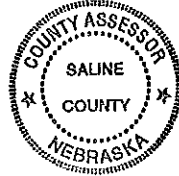
TAXABLE VALUE LOCATED IN THE COUNTY OF SALINE COUNTY

Name of Political Subdivision	Subdivision Type (e.g. city, fire, NRD)	Value attributable to Growth	Total Taxable Value
CRETE CITY	CITY/VILLAGE	1,273,260	243,256,648

**Value attributable to growth is determined pursuant to section 13-518 which includes real and personal property and annexation, if applicable.*

I Brandi Kelly, Saline County Assessor hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509 and 13-518.

Brandi Kelly
(signature of county assessor)



August 14, 2013
(date)

CC: County Clerk, Saline County
CC: County Clerk where district is headquartered, if different county, Saline County

Note to political subdivision: A copy of the Certification of Value must be attached to your budget document.

CITY OF CRETE, NEBRASKA
EXCERPT OF MINUTES

A regular meeting of the Mayor and Council of the City of Crete, Nebraska was held at 6:00 p.m., Tuesday, September 3, 2013, in the Council Chambers at City Hall, 243 East 13th Street, in the City, the same being open to the public and preceded by advance publicized notice duly given in strict compliance with the provisions of the Open Meetings Act, Chapter 84, Article 14, Reissue Revised Statutes of Nebraska, as amended, stating (a) the time, date and place of the meeting; (b) that the meeting would be open to the attendance of the public; and (c) that an agenda for the meeting, kept continuously current, was available for public inspection at the offices of the City Clerk. Advance notice of the meeting was also given to the Mayor and each member of the Council. Additionally, reasonable efforts were made to provide advance notice of the time, date and place of the meeting to all news media requesting the same.

The Mayor, Roger Foster, presided, and the City Clerk, Jerry Wilcox, recorded the proceedings. On roll call the following Council Members were present: Jack Oelschlager, Chuck Vyhnalek, David Bauer, Dale Strehle, Tom Busboom and Travis Sears; the following Council Members were absent: None. A quorum being present and the meeting duly commenced, the following proceedings were had and done while the meeting was open to the attendance of the public.

* * * * *

(Omitted Proceedings)

* * * * *

4.A. Public Hearing – Biennial Budget 2013-2015 – 6:05 PM

Council member Oelschlager made a motion to open a public hearing at 6:05 PM to hear testimony in favor of or in opposition to the proposed budget for the Biennial Budget Period of October 1, 2013 to September 30, 2015. Council member Busboom seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Vyhnalek, Bauer, Strehle, Busboom, Sears. Voting no: None. Absent: None. Motion carried.

Mayor Foster explained that the staff has provided him with a budget that is balanced and provides the same level of services as previous years. An operations reserve has also been established for each operations fund. Ordinance 1868 is on the agenda to adopt the budget and make the appropriations.

Council member Strehle made a motion to close the public hearing at 6:07 PM. Council member Bauer seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Vyhnalek, Bauer, Strehle, Busboom, Sears. Voting no: None. Absent: None. Motion carried.

4.B. Public Hearing – Fiscal Year 2013-2014 Property Tax Levy – 6:05 PM

Council member Busboom made a motion to open a public hearing at 6:07 PM to hear testimony in favor of or in opposition to the proposed property tax levy for fiscal year October 1, 2013 to September 30, 2014. Council member Oelschlager seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Vyhnalek, Bauer, Strehle, Busboom, Sears. Voting no: None. Absent: None. Motion carried.

Mayor Foster explained that approximately 4 cents of the bond fund levy would now be part of the operations levy. The total levy of \$.5866 would remain the same as last year and should be the same for next year. Resolution 2013-25 is on the agenda to set the property tax request.

Council member Strehle made a motion to close the public hearing at 6:08 PM. Council member Oelschlager seconded the motion. On roll call vote, the following votes were recorded: Voting aye: Oelschlager, Vyhnalek, Bauer, Strehle, Busboom, Sears. Voting no: None. Absent: None. Motion carried.

4.C. Restricted Funds Authority

State Statute requires that government units do not budget more restricted funds in a year than in the prior year plus allowable increases. It is allowable for a majority of the City Council to approve a 1% increase in the restricted funds authority.

Council member Busboom made a motion to approve the 1% increase in restricted funds authority for fiscal year 2013-2014. Council member Oelschlager seconded the motion. Voting aye: Oelschlager, Vyhnalek, Bauer, Strehle, Busboom, Sears. Voting no: None. Absent: None. Motion carried.

* * * * *

(Omitted Proceedings)

* * * * *

5.A. Resolution 2013-25 – Property Tax Request

Council member Busboom introduced Resolution 2013-25 and moved for approval. The Clerk was directed to read the resolution.

NOW, THEREFORE, the City Council of the City of Crete, Nebraska, by a majority vote, resolves that:

The 2013-2014 property tax request be set at:

City of Crete General Fund	\$1,018,000.00
City of Crete Bond Fund	\$ 349,500.00
City of Crete Airport General Fund	\$ 12,924.00
City of Crete Airport Bond Fund	\$ 39,824.00

Be it further resolved that the City Clerk certify and forward a copy of this resolution to the County Clerk prior, to October 13, 2013.

Council member Bauer seconded the motion. Voting aye: Oelschlager, Vyhnaek, Bauer, Strehle, Busboom, Sears. Voting no: None. Absent: None. Motion carried.

(Omitted Proceedings)

5.F. Ordinance 1868 – Appropriations

Council member Busboom introduced Ordinance 1868 and moved that the statutory rule requiring reading on three days be waived. The Clerk was directed to read the ordinance by title.

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATION BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE; TO PROVIDE FOR PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

Council member Strehle seconded the motion that the statutory rule requiring reading on three days be waived. Voting aye: Oelschlager, Vyhnaek, Bauer, Strehle, Busboom, Sears. Voting no: None. Absent: None. Motion carried.

The Clerk was directed to read the ordinance by title. Council member Busboom made a motion for final passage of Ordinance 1868. Council member Strehle seconded the motion. Voting aye: Oelschlager, Vyhnaek, Bauer, Strehle, Busboom, Sears. Voting no: None. Absent: None. Motion carried.

Mayor Foster declared Ordinance 1868 as an ordinance of the City of Crete.

(Other Proceedings)

There being no further business to come before the meeting, on motion duly made, seconded and carried by unanimous vote, the meeting was adjourned.

CITY OF CRETE, NEBRASKA

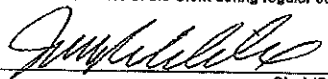
By: _____

Clerk



NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 3rd day of September 2013, at 6:05 o'clock PM, at 243 East 13th Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.



	2013-2014	2014-2015	Clerk/Secretary Total
2009-2011 Actual Disbursements & Transfers			\$ 32,045,876.00
2011-2013 Actual/Estimated Disbursements & Transfers			\$ 42,264,468.00
Proposed Budget of Disbursements & Transfers	\$ 25,197,900.00	\$ 30,100,000.00	\$ 55,297,900.00
Necessary Cash Reserve	\$ 27,623,218.00	\$ 18,844,718.00	\$ 46,567,936.00
Total Resources Available	\$ 52,821,118.00	\$ 49,044,718.00	\$ 101,865,836.00
Personal & Real Property Tax Requirement	\$ 1,387,500.00	\$ 1,387,500.00	\$ 2,735,000.00
Unused Budget Authority Created For Next Period	\$ 69,651.00	\$ 359,804.72	
Breakdown of Property Tax:			
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 1,018,000.00	\$ 848,000.00	
Personal and Real Property Tax Required for Bonds	\$ 349,500.00	\$ 519,500.00	

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 3rd day of September 2013, at 6:10 PM o'clock PM, at 243 East 13th Street for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2012-2013 Property Tax Request	\$ 1,348,000.00
2012 Tax Rate	0.565338
Property Tax Rate (2012-2013 Request/2013 Valuation)	0.554147
2013-2014 Proposed Property Tax Request	\$ 1,387,500.00
2014-2015 Proposed Property Tax Request	\$ 1,367,500.00
Proposed 2013 Tax Rate	0.562163
Proposed 2014 Tax Rate	0.562163

August 28, 2013

STATE NEWS

SS.

 , of said paper, being
has knowledge of the facts set forth,
weekly newspaper published at Crete, in
in the English language and has a bona
hundred copies weekly, one was pub-
lished within said county, for fifty-two successive weeks prior to the publi-
cation of the attached notice and printed either in whole or in part in an
office maintained at the place of publication; that the attached notice was
published in said paper for

1 consecutive weeks, the date of the first publication being
the 28 day of August, 2013, and the date of the
last publication being the 28 day of August, 2013.

Subscribed in my presence and sworn before me this 28
day of August, 2013.
Fee \$ 127.50

Notary Public

